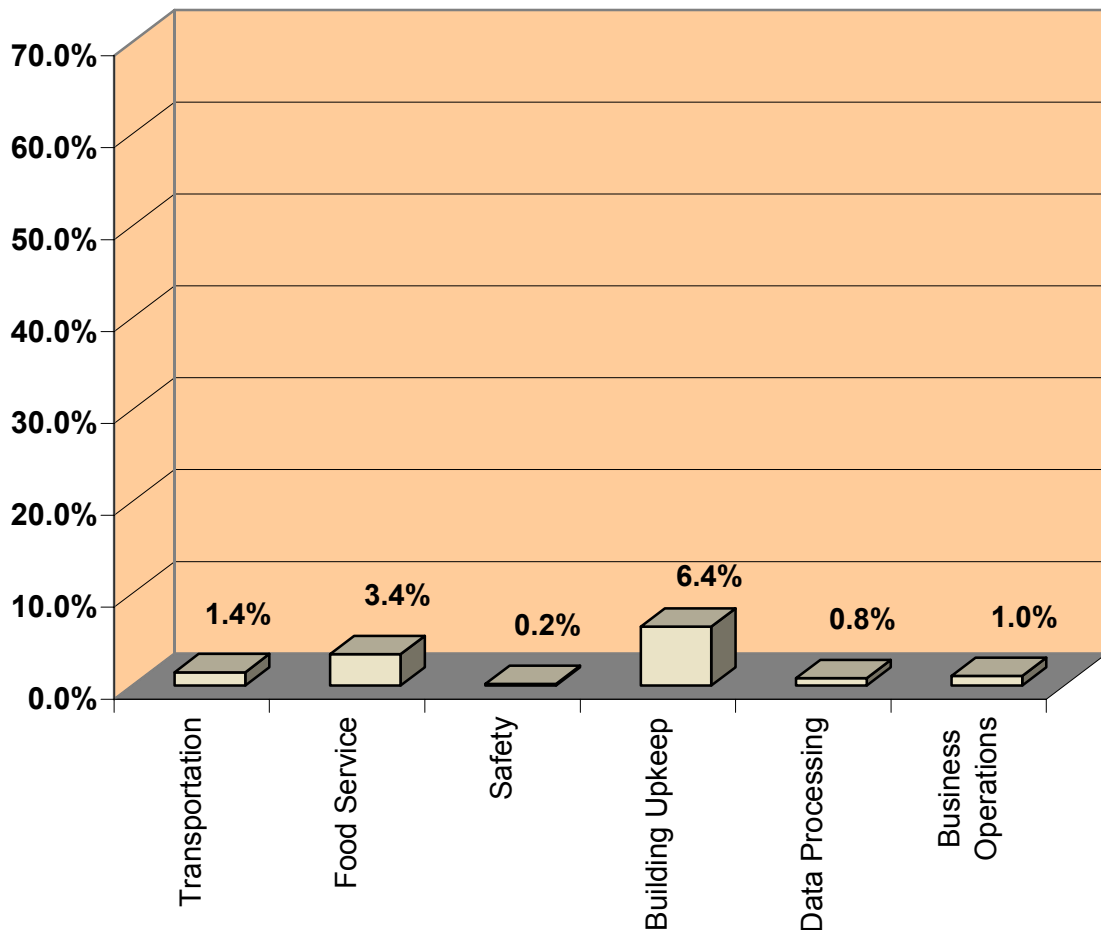


# Central Falls School District

## #5 Operations Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 3,971	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$712,314	\$179	1.4%
Food Service	\$1,699,228	\$428	3.4%
Safety	\$80,502	\$20	0.2%
Building Upkeep, Utilities, et al	\$3,184,325	\$802	6.4%
Data Processing	\$392,159	\$99	0.8%
Business Operations	\$507,395	\$128	1.0%
Operations Expenditures	\$6,575,923	\$1,656	13.2%
Total District Expenditures	\$49,822,841	\$12,547	100.0%